

Kotak Mahindra Prime Limited

Regd Office: 27BKC, C 27, G Block, Bandra Kurla Complex, Bandra (E), Mumbai 400051

CIN: U67200MH1996PLC097730

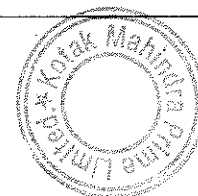
Website: www.kotak.com Telephone: 91 22 61660000

Financial Results for the year ended March 31, 2017

Sr.No. Particulars	₹ in lakh	
	Current year ended 31/03/2017 Audited	Previous year ended 31/03/2016 Audited
EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	349.52	449.52
(b) Reserves and surplus	4,22,356.70	3,84,816.38
	4,22,706.22	3,85,265.90
2 Non-current liabilities		
(a) Long-term borrowings	7,74,424.64	7,33,378.34
(b) Other long-term liabilities	3,018.55	9,898.12
(c) Long-term provisions	4,926.50	3,884.52
	7,82,369.69	7,47,160.98
3 Current liabilities		
(a) Short-term borrowings	7,00,751.55	6,20,953.09
(b) Trade payables		
-outstanding dues of creditors other than micro and small enterprises	41,758.54	32,199.22
(c) Other current liabilities	7,60,088.55	5,98,632.89
(d) Short-term provisions	8,442.70	8,382.50
	15,11,041.34	12,60,167.70
	TOTAL	23,92,594.58
	27,16,117.25	23,92,594.58
B ASSETS		
1 Non-current assets		
(a) Fixed assets		
(i) Tangible assets	2,798.59	2,862.64
(ii) Intangible assets	78.84	30.12
(b) Non-current investments	66,922.62	58,495.38
(c) Deferred tax assets (net)	6,341.15	4,832.46
(d) Long-term loans and advances	12,75,459.74	11,22,125.09
(e) Other non-current assets	8,565.17	8,441.87
	13,60,166.11	11,96,787.56
2 Current assets		
(a) Current investments	61,610.79	57,329.82
(b) Trade receivables	6.10	3.91
(c) Cash and cash equivalents	1,04,727.32	75,086.64
(d) Short-term loans and advances	11,53,330.63	10,37,798.00
(e) Other current assets	36,276.30	25,588.65
	13,55,951.14	11,95,807.02
	TOTAL	23,92,594.58
	27,16,117.25	23,92,594.58

- The above results were reviewed by the Audit Committee and approved and taken on record by the Board of Directors at their respective meetings held on 21st April, 2017.
- The above results are filed with BSE Limited under Regulation of the SEBI (Listing and Other Disclosure Requirements), 2015. The full format of the financial results are available on the websites of BSE Limited at www.bseindia.com and the Company at www.kotak.com
- Figures for the previous year have been regrouped wherever necessary to conform to current period / year presentation.

For Kotak Mahindra Prime Limited


Vyomesh Kapasi
Managing DirectorPlace: Mumbai
Date : 21st April, 2017

Handwritten initials: *AK* and *UP*

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Statement of audited financial results for the year ended 31st March 2017

Sr.No.	Particulars	Current 6	Corresponding	Year to date	₹ in lakh
		months	6 months in the	figures for	Previous
		ended	previous year	year ended	year ended
		31/03/2017	31/03/2016	31/03/2017	31/03/2016
		Audited	Audited	Audited	Audited
1	Revenue from operations	1,42,606.58	1,36,839.12	2,81,562.66	2,66,744.99
2	Other income	5,645.01	5,615.91	10,652.23	9,411.49
3	Total revenue (1 + 2)	1,48,251.59	1,42,455.03	2,92,214.89	2,76,156.48
4	Expenses				
a	Employee benefits expense	3,838.26	3,486.71	7,554.73	6,940.99
b	Finance cost	84,234.26	82,261.95	1,68,049.87	1,58,426.16
c	Depecciation and amortisation expense	150.54	151.41	286.76	267.31
d	Other expenses	19,381.86	17,107.99	37,543.92	33,258.24
	Total expenses (a+b+c+d)	1,07,604.92	1,03,008.06	2,13,435.28	1,98,892.70
5	Profit before tax (3 - 4)	40,646.67	39,446.97	78,779.61	77,263.78
6	Tax expense				
a	Current tax	14,519.09	14,193.77	28,813.00	28,477.00
b	Deferred tax	(419.79)	(391.22)	(1,508.70)	(1,444.45)
	Total tax expense (a+b)	14,099.30	13,802.55	27,304.30	27,032.55
7	Profit for the year / period (5 - 6)	26,547.37	25,644.42	51,475.31	50,231.23
8	Earnings per share (of ₹ 10 each)				
a	Basic	759.54	733.35	1,472.73	1,436.80
b	Diluted	759.54	733.35	1,472.73	1,436.80

Notes:

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For Kotak Mahindra Prime LimitedPlace: Mumbai
Date : 21st April, 2017

Vyomesh Kapasi
 Managing Director
